

INCORPORATED VILLAGE OF HILTON BEACH

MINUTES

Special Council Meeting – September 27, 2023

6:30 p.m. – Hilton Beach Community Hall  
3050 Hilton Rd., Hilton Beach, Ontario

**PRESENT**

Council: Robert Hope; Mayor  
Brian Delvecchio; Councillor  
Sally Cohen; Councillor  
Sarah Brown; Councillor  
Staff: Jillian Hayes; Clerk Treasurer  
Delegation: Nathan Dool; Auditor BDO  
Alicia Burgoyne; Senior Manager BDO

**DECLARATION OF PECUNIARY INTEREST**

NONE

**PUBLIC MEETING**

1. Nathan Dool, Auditor, BDO Canada: Presentation of 2022 Financial Statements
2. Questions and Comments from the Public

The Public Meeting was attended by Council and seven members of the public.

Primary points highlighted by the Auditors:

- Taxation revenue has been flat since roughly 2020. Mr. Dool warned about the risk of inflation and the balancing need to increase tax revenue. There has to be an increase in the tax levy to ensure the deficit doesn't increase year over year.
- The Marina operations contribute roughly \$68,000 in revenue to the Village's total revenue.
- Water and Sewer levies at the current rates do not allow the Village to save (reserve) enough to cover replacement costs. Mr. Dool warns to ensure this deficit does not get out of hand, levy increase should be considered

**MAYOR AND COUNCILLOR ITEMS**

- Council has agreed to repair the trailer once used to haul and move dock sections. New wheels needed
- Council discussed a need to review the Villages policies and prices surround the sale of Road Allowances and Laneways

**ADJOURNMENT**

2023-151 Moved by Councillor Sarah Brown  
Seconded by Councillor Sally Cohen

BE IT RESOLVED THAT the Village of Hilton Beach Council adjourn at 8:10 to meet again on October 11, 2023, or at the call of the Mayor.

CARRIED

\_\_\_\_\_  
Mayor Robert Hope

\_\_\_\_\_  
Clerk Jillian Hayes